

DD/A 75-2003

MEMORANDUM FOR: [REDACTED]

STATINTL

SUBJECT : FY 1975 Funding

Ermal:

1. On Friday, 25 April, I conducted a review of the Directorate posture on FY 1975 funds in preparation for an upcoming Comptroller's meeting. I was concerned to note a new entry in our unfunded requirements having to do with [REDACTED] costs in the amount of \$150,000. Your rationale for the increase is understandable, but it is perplexing to me that this matter should be raised in the 10th month of the fiscal year. It seems reasonable that this shortfall could have been projected some months earlier when alternative actions might have been taken to offset the problem. Would you please give me at least a brief note clarifying why this matter did not surface any earlier than it did.

2. At this time, I have no alternative but to go to the Comptroller to obtain funds and, frankly, I am not at all confident that our unfunded requirements have much of a chance for full satisfaction. I understand [REDACTED] of my Plans Staff alerted [REDACTED] to hold off obligating some \$135,000 until we have a better fix on where we stand. I certainly agree with this prudent advice.

John F. Blake  
Deputy Director  
for  
Administration

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DD/A Plans Staff: [REDACTED] 1yt (25 April 1975)